



2006-2007 Profile of White River School District 47-1

S 2nd & Brock, White River, SD 57579-0273

Home County: Mellette

Area in Square Miles: 914

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$438,657	\$57,971	\$118,062	\$23,617
County	\$20,748	\$0	\$0	\$0
State	\$1,490,578	\$0	\$150,577	\$0
Federal	\$743,524	\$0	\$162,413	\$0
Total	\$2,693,506	\$57,971	\$431,051	\$23,617

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$26,047	\$0
Other Special Revenue	\$1,184,976	\$0
Enterprise Funds	\$177,132	\$208,900

Ending Fund Balance

General	\$98,869
Capital Outlay	\$15,536
Special Education	\$23,887
Pension	\$27,285

State Aid

General Aid	\$1,430,608
Special Education	\$150,577
Sparsity	\$15,977
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,597,162

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,993,577	\$42,232	\$418,846	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$208,517	\$48,320	\$51,449	\$0
Administration Services	\$476,815	\$0	\$13,046	\$0
Transportation Services	\$93,813	\$0	\$134	\$0
Other Support Services	\$579,621	\$76,917	\$0	\$0
Community Services	\$590	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$8,431
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$155,769	\$6,675	\$0	\$0
Total Expenditures	\$3,508,701	\$174,144	\$483,475	\$8,431

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$1.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

2006 Payable 2007 Taxable Valuations

Agricultural	\$83,030,082
Owner Occupied	\$5,566,311
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$3,933,448
Total	\$92,529,841

Student Data

Fall 2006 PK-12 Enrollment	383
Fall 2006 K-12 Fall Enrollment	364
Open Enrolled Students Rec'd	13
Home School ADM	6.739
Fall 2006 State Aid Fall Enroll.	355.89
District Dropout Rate	9.1%
% Eligible for Free/Red. Lunch	100.0%
% Special Needs Students	22.2%
Students Transported	118
Student to Staff Ratio	8.7
District Attendance Rate	99.0%
Number of Graduates	22

Enrollment

	ADA	ADM
K-8	243.533	247.116
9-12	113.942	113.942
Total	357.475	361.058

Cost per ADM

General Fund Only	\$9,716
Educational Funds*	\$11,024

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$8,357
IDEA Part B	\$98,384
Total	\$106,741

Special Education Placement Categories

Regular Classroom	41
Resource Room	25
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	17
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	85

American College Test (ACT)

English	18.9
Math	18.4
Reading	17.7
Science	19.1
Composite Score	18.8
Number Tested	14

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	44
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	18
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	14
Total	85

Teaching Staff Data

Average Teacher Salary	\$32,304
Experience Adjusted Salary	\$34,250
Avg Years of Experience	11.2
% with Advanced Degrees	14.0%
Certified Instructional Staff	42.0
Classroom Staff	2.0

*No Special Education or ACT data are reported when less than ten students are listed.